



AGENDA

WARRINGTON TOWNSHIP PERMANENT FINANCE COMMITTEE

OCTOBER 9, 2008 – 7:00 p.m.

1. CALL TO ORDER

2. APPROVAL OF MINUTES: 8/11/08; 8/18/08; 9/15/08

ACTION/DISCUSSION ITEMS

3. Finalize schedules for special PFC budget meetings and joint PFC/BOS budget workshop(s) and discuss status of committee liaison assignments.

4. Finalize recommendation to BOS regarding water and sewer assessment formula for 2009 operating budget.

5. Review General Fund Budget

5.1. 2008 EOY Projections

5.2. Level 1 Manager Adjustments (Tentative)

5.3. Review Revenue Enhancement Alternatives

6. Review water/sewer operating budget and rate adjustment alternatives (*if time permits*)

7. Review other operating fund budgets (*if time permits*)

8. Discuss status of capital improvement program and new internal service fund (*if time permits*)

9. FUTURE AGENDA TOPICS

10. ADJOURNMENT

Timothy J. Tieperman, Township Manager